

IBSA Fund Project Quarterly Report Template

Project Title: Increased Access to Water, Improved Livestock Production and Post-Draught Food Security	
Country: BOLIVIA	Reporting Period: January to March, 2021
Implementing Partner: UNDP	
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Report Reviewed and Approved by: Rocío Chain, rocio.chain@undp.org	

1) Key achievements:

- i. *What are the major achievements of your IBSA Fund project - over the reporting quarter – as planned on the Project document and AWP?*

Once the NCE was approved, a Project Document substantial revision was signed on February 10, 2021. As the rainy season ends by the end of April, the project will restart its activities in May. The equipment is covered by an insurance policy until August 31, 2021. On March 29, 2021 a coordination meeting was held between UNDP and FEGABENI to define the implementation plan. FEGABENI has already sent a revised budget to start the well drilling, and the amendment to the grant will be signed by April 25, 2021 followed by the disbursement of resources to start activities.

2) Progress on Project Log-frame output indicators

Provide performance data on **output level log-frame indicators of your Project**. Provide self-assessed color coding [Red-Amber-Green (RAG)] on the suggested column in line with a RAG ‘Traffic Light’ rating. Performance data on outcome indicators to be reported once in a year during annual report.

GREEN	On track – 85%+ progress towards achievement of planned target for the year.
AMBER	At risk – 65-84% progress towards achievement of planned target for the year. Project team needs to identify particular measure(s) to overcome the low performance.
RED	Off track – progress below 65% towards achievement of planned target for the year. If two or more indicators are at risk, this scenario comes under serious concerns, and it should be escalated to the Management. This needs immediate attention with an action plan.

Result statements	Indicators	Baseline	Overall Project Target	Target for Reporting Year	Progress on Reporting Quarter	RAG Rating	Comments on variations
Output 1.1:	<i>Number of water wells drilled by FEGABENI for its associates in the project intervention areas</i>	0	8	0	0		The target was adjusted from 82 to 8 in the substantial revision of the PRODOC. 8 water wells, with depths between 48 and 118 metres, were drilled in 3 municipalities of the department of Beni, benefiting over 400 people.
Output 1.2:	<i>Number of water wells drilled by FEGABENI for urban and rural communities in the project intervention areas, with information on beneficiaries disaggregated by sex and participation of women in decision-making</i>	0	38	12	0		The target was adjusted from 38 to 12 in the substantial revision of the PRODOC. The drilling of wells will restart by the end of April.
Output 1.3	<i>FEGABENI's adjusted cost recovery methodology to provide well drilling services</i>	1	1	1	0		FEGABENI will update the cost recovery methodology
Output 2.1	<i>At least 60% of the Associates of FEGABENI and the municipalities where wells were drilled have the capacity to apply the PDNA methodology in the livestock, water and livelihood sectors</i>	0	18	N/A	N/A		A virtual training will be delivered in 2021
Output 2.2	<i>At least 60% of FEGABENI Associates have the capacities to apply post-disaster recovery frameworks for the livestock, water and livelihood sectors.</i>	0	18	N/A	N/A		A virtual training will be delivered in 2021

3) Annual Work Plan (AWP) Activities implementation status – in over the reporting period*

SN	Activity (please list all activities from AWP)	Status (not started, on track, completed)	Brief explanation on implementation status/achievements (upto100 words per activity)
1.1	Insurance	Completed	Insurance contracted until August 31, 2021.
1.2	Adjusted FEGABENI grant agreement signed and implemented for well drilling	On track	The adjusted grant will be signed by April 25, 2021.
1.3	Drilling studies and monitoring	On track	FEGABENI, as part of the grant agreement, will complete the sustainability study by July 2021.
1.4	Travels	Not started	Due to the restrictions imposed by the pandemic, travels will be kept to a minimum giving priority to virtual meetings.
2.1	Workshops capacity building	Not started	Due to the restrictions imposed by the pandemic, capacity building will take place virtually.

*This table should provide cumulative update on each planned AWP activity in consistent manner.

4) Activities Planned for Next Quarters (next 3 months) as per the AWP

SN	Activity as per AWP	Stakeholders to engage	Remarks (if needed)
1.2	Adjusted FEGABENI grant agreement signed and implemented for well drilling	FEGABENI	
1.3	Drilling studies and monitoring	FEGABENI	
1.4	Travels	PNUD Brazil Embassy	
2.1	Workshops capacity building	PNUD, VIDECI, FEGABENI	

5) Risk and Challenges

SN	Risk/Challenges	Internal/External	Mitigation measures taken or planned
1.1	Environmental: The COVID 19 pandemic has a third peak of contagion that requires a second total quarantine in the country.	External	The project will ensure biosecurity conditions to preserve the health and life of its staff and those involved in the execution of operations.
1.2	Operational: The well drilling schedule is delayed due to difficulties in transporting / accessing the equipment to the prioritized locations.	External	The definition of the prioritization criteria must include the access conditions of the roads and the climatic conditions.

6) Proposed changes on AWP activity/budget or Project Document (if applicable)

SN	Proposed issues	Brief justification for proposed change or reallocation
1	PRODOC Substantial Revision signed	The PRODOC Substantial Revision was signed on February 10,2021, as approved by the Board of Directors of IBSA Fund.

7) Expenditure status

Total planned budget for the reporting year in AWP	\$54,399.86
Actual cumulative expenditures status till the reporting quarter	\$1,274,58

Annex:

- 1) Photographs in action
 - a. Already sent in previous reports
- 2) Human-interest story (at least one)
 - a. Already sent in previous reports
- 3) *(If any produced during the reporting period)* Project activities reports/description, project publications, meeting/workshop proceedings, steering committee minutes, reports, communications materials, or similar writings.
 - a. PRODOC Substantial revision signed by February 10, 2021.
 - b. Minutes of meeting PNUD – FEGABENI, March 29, 2021.